

# March 22, 2024

# Agenda

- Welcome
- Board member and guest introductions
- Approval of February minutes
- Financials
- Saber Soiree
- Projects
- Events
- Fundraising
- Public comments/concerns

# **Current Board Members:**

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Events (Interim Fundraising Chair\*)
- Sonia Copeskey, Co-president
- Mayra Garcia Guzman, Secretary
- Luann Ray, Treasurer
- Nicole Wood, Co-president

\*\*\*Vote to approve Brian Ng to begin to shadow Luann ahead of May's official new board member vote

## Presentations for 8th Grade Community Projects

### International Night Funding Request - \$2k

### "Financiai Overview

Funds from Saber Soiree, sponsorships and RGC Valentines event

Outgoing Funds: \$35,918.88

Staff Morale: \$246.68

Marketing/Enrollment Efforts: \$764 (RGC)

Campus Beautification and Improvements: \$0

Community Building/Saber Soiree: \$30,011.21 (Caterer, event space, cash for night of expenses, printing, gift cards for classroom art expo)

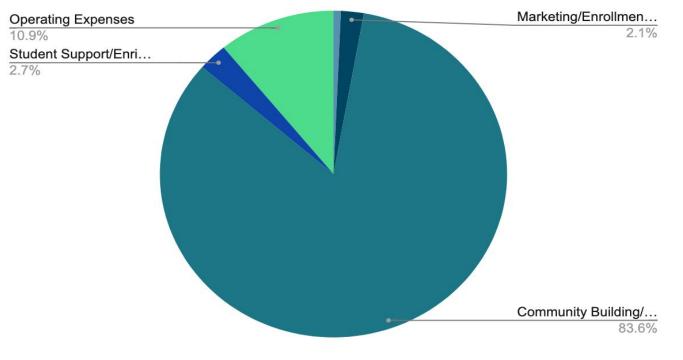
Student Support/Enrichment: \$980.56 (Poland trip, cheerleading, games)

Operating Expenses: \$3916.43 (Bookkeeping, credit card fees, Mailchimp, Onecause, Neon)

FUNDS IN CHASE ACCOUNT END OF FEBRUARY: \$537,024.78

# Expenditures from Chase Account February 2024

Expenditures from Chase Account February 2024



# Saber Soirée Recap - 2.24.24

- Raised a total of \$233,643 vs \$213,246 last year
  - Highlights: \$77,473 Silent Auction, \$41,240 Ticket Sales (43 Family Sponsors), \$37,750 Sponsorships, \$3,520 Wine Pull (176 bottles)
- 370 attendees vs 306 last year
  - Highlights: 50 Faculty & Staff, 67 Sponsors
  - Ticket sales by Grade Level (does not include Sponsors):

Pre-K = 28	2nd Grade = 70	5th Grade = 31	8th Grade = 14
Kindergarten = 92	3rd Grade = 67	6th Grade = 25	
1st Grade = 64	4th Grade = 29	7th Grade = 3	

 Emily Zouras new Event Chair - 2.22.25 @ Sarabande (2718 W Roscoe Street)

# Lockers

- Project is up for bid on CPS site!!!
  - Closes on 4/9
- Goal is to have the kids vote on color
  - Nicole and Sonia will create a google form to be sent to students in the main building when we're back from spring break
- Timeline is a concern need to get the order in asap and schedule delivery for when school is out
  - Hoping to schedule install for mid-June (will take about 3 weeks)
- \$242k for single lockers (like we currently have) vs. \$252k for stacked lockers (each student would get their own lockers)





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# Projects

- What to do about the bathrooms?!
  - Quote to redo all bathroom stalls in both buildings about \$70k
- White boards in the main building need to be replaced
  - We are waiting for the final list of classrooms so we can proceed with quote
- Main office
- We submitted the playground addition to CPS Capital on 12/12/23
  - Still not heard back hoping for summer 2025 install
- Received quote for AV updates to auditorium
  - Will end up being between \$50-75k
- Digital signage still in city zoning
  - We heard that there \*may\* be some movement behind the scenes, but haven't heard anything official
- New letters on the fence
  - 0
- Benches in the garden and picnic tables for staff in the spring, improvements space along the modular building

## **Events**

#### Latest Event Summary

- Saber Soiree- WAHOO!! BEST YET!
- March Madness Social- March 19th @ Floyd's

#### Event Tracker link here

• This is the tracker that will be updated with upcoming event detail/event summaries

#### Upcoming Events

- **Saber Social @ Beautiful Rind-** April 16th- this will be a social event with a fundraising element. People can make reservations or just tell Beautiful Rind they are there to support the event. Order whatever you want and pay as you go.
- Spring Fling (pre-k 2nd grade)- May 2nd
- Teacher Appreciation Week- May 6th-May 10th
- Muffins with Mom- May 13th, need to coordinate with RGC
- International Night- May 16th
- Movie on the Turf- May 31st- please everyone volunteer if you can!

# Fundraising

#### **Latest Fundraising Summary**

- **ClimbZone Family Fundraiser-** Raised \$181.54 (paid through zelle)
- Company Match Campaign (post-Soiree)- I don't have results

**Upcoming Fundraisers** 

- My Pie Dineout- April 10th
- Hoping to coordinate one more dineout before the end of the year

# Updates from Nicole and Sonia

# **Public comment/questions**