FRIENDS OF PULL ASIA

July 15, 2025

Agenda

- Welcome
- Board member and guest introductions
- Approval of June minutes
- Voting on Funding Requests
- Treasury Update
- Events
- Fundraising
- Update from Sharon
- Public comments/concerns

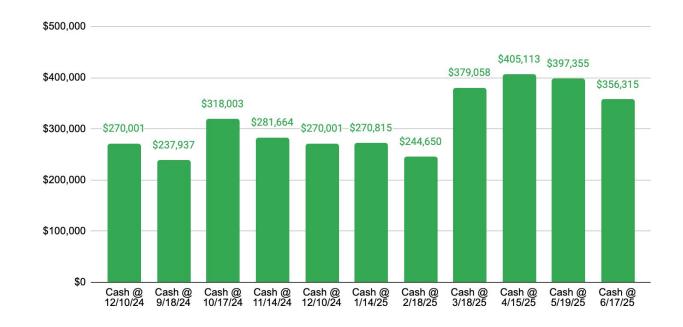
Current Board Members:

- Trini Alvarado De Leon, Secretary
- Maria Beltran, Treasurer
- Michelle Carlson, Fundraising
- Regina Crockett, Events
- Steph Fontaine, Volunteer/Comms
- Darya Stefanovic, Projects & Procurement
- Sharon Taylor, President
- Emily Zouras, Soirée Chair

Treasury

Areas of spend are on:

- Field Day
- Benches
- Deposits for next year's Soiree
- Busing
- CGC Consultant
- Food (Parson's, End of Year, Etc.)



Treasury Updates

- Duties transitioned to Maria Beltran
- Financial Review in progress

Vote request

- Canva team account
 - \$500/yr for 5 users
- Family yard signs
 - ~\$500 for 100 signs
- Kickoff week staff meals
 - \$2,600 in 2024-25, \$1,700 in 2023-24
- Landscaping refresh
 - \$8,000 mulch and general refresh including glow up outside modular building on McLean
 - \$? Additional items including removal of old benches

Landscaping - Side Yard Glow Up

On McLean in front of modular building





Quote will be edited to add:

- Wooden bench removal
- Concrete sides and footings removal from concrete bench (backless bench is coming in)
- Trimming bushes 10 inches from fence along Oakley for protective netting install
- Trimming of bushes along Duckens
- Steppers and plantings in newly munched zone on McLean - add \$1000
- Playground protection
- Painting the fence on McLean (separate item) - add \$8000

DESCRIPTION OF WORK	RATE
MULCH INSTALLATION	\$5,950.00
Dark Wood Mulch Walnut, to be used Approx., 40 yards of mulch to be used on described areas Installation of mulch on school main entrance, South side of property Installation of mulch on Northeast side of property (back of school) Mulch application on Southeast side of property, between building and fence. Prior to mulch application, installation of fabric on this specific area. Installation of five decorative natural stones on Southeast side of property Cleanup of dead leaves, branches and trash, around property Sidewalk cleanup Weeding Clean-up of shrub beds Hand pruning where needed Trimming where needed Trash and debris cleanup and pick up Edge spade around existing turf and beds Glue the existing stones that are falling Two-day project, one crew	
SCOPE OF WORK AROUND THE FIELD Cleanup of all areas around the fence, including dead leaves, branches Trimming where needed Pruning where needed Weeding where needed Trash and debris cleanup and pick up	\$1,300.00
TOTAL	\$7,250.00

Landscaping - Bench Removal





Block Party

Financial Breakout for 2024

Reve	nue	
Ticket Sales	\$8,772	
Kids Wristbands	\$7,150	
Adult Wristbands / Cups	\$5,550	
Swag	\$2,978	
Other Cash (collected day of and not	70	
categorized)	\$1,884	\$26,334
Cos	ts	
Food / Drinks	\$4,816	
Entertainment	\$5,959	
Swag	\$2,115	
Labor	\$435	
Supplies / Printing	\$624	\$13,949
Block Party Income		\$12,385
Private Donations		\$3,850
Business Sponsorships		\$1,425
Total Income		\$17,660

- Request budget of \$14,000 to secure vendors, catering, etc. over the summer. This is the same amount we allocated last year.
- Donations and sponsorships hopefully offset some of the costs, similar to last year.

2025 Block Party will extend by ½ hour. Scheduled for 1-5pm.

Comms

Friday Five

- A few over the summer; weekly during school year
- Google form sign up
- Steph handling FOP's Mailchimp account (database & sending emails)

Website updates

- Welcome page for new Saber students & families
- Volunteer page (coming soon)
- Sponsorship page (coming soon)
- Board page (in progress)
- Swag





Comms

- Upcoming Campaign: Finding Nemo Jr. Production
 - Free to participants; \$10k funded by FOP
 - 4th-8th graders may audition; 30 spots
 - preK-3rd could be involved with set design
 - Enrollment opens next month; auditions 1st week of school
 - Rehearsals proposed for Tuesday & Thursday mornings, 7:30-8:30 am
 - Proposed show dates: week of December 15th
 - Awaiting next steps from Principal Racasi, then launch comms





Playdates / Volunteer

- Intro to FOP, Pulaski community, & volunteer opps
- 6/27 60+ in attendance
- 7/13 70+ in attendance
- QR codes for FOP website & Instagram
- REMINDER TO RENEW VOLUNTEER STATUS



Events

Upcoming Events

- BooHoo Yahoo Breakfast 8/18/25
 - Marketing Material completed
 - Red June
- New Parent Social 8/28/25
 - Royal Grocers
 - Once details confirmed send Marketing Materials

September Events

- Movie on the Turf (tentative date: 9/19/25)
 - Communication for date approval
- Parent Social 9/25/25
 - Mom or Both

October Events

- Saber Sprint
- Parent Social 10/23/25
 - Mom/ Dad or Both
 - Bar Taco

Fundraising

Upcoming Fundraising Events:

• September Monday Bingo Nights at Welcome Back Lounge

Getting a head start on Fundraising for next year

- Fundraising packet near final sent this morning to board for feedback (due 7/25)
- Saber Sprint Fundraising Planning-
 - Hero design for assets/shirt design sent to Etsy designer this morning
 - Website build- New 2025 event is in OneCause
- Planning with local businesses ideally need to build out the calendar for 2025 with Regina to propose to group

Any dine out or shopping event ideas for next year? Let us know!

Public comment/questions

Next FOP Meeting Date:

TBD