FRIENDS OF PULL AS INC.

September 12, 2025

Agenda

- Welcome
- Board member and guest introductions
- Approval of August minutes
- Treasury Update
- Project Updates
- Communications and Volunteers
- Events
- Fundraising
- Saber Soiree
- Block Party Recap
- Voting on Funding Requests
- Public comments/concerns

Current Board Members:

- Trini Alvarado De Leon, Secretary
- Maria Beltran, Treasurer
- Michelle Carlson, Fundraising
- Regina Crockett, Events
- Steph Fontaine, Volunteer/Comms
- Darya Stefanovic, Projects & Procurement
- Sharon Taylor, President
- Emily Zouras, Soirée Chair

Treasury Update

Cash Flow

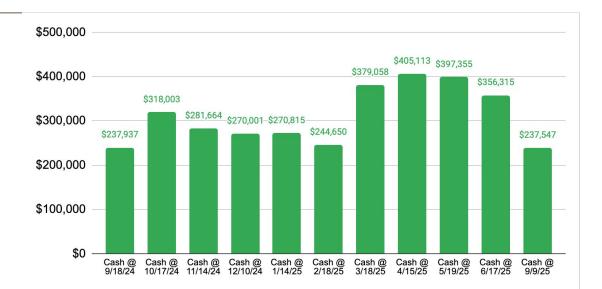
Due to transition of roles, this slide covers a 3 month period (June to September). Moving forward, this will be monthly updated Net income June-Aug: -\$119K

Cash out:

- Curriculum
- Campus Beautification

Cash in:

Donations & sponsorships



Other updates

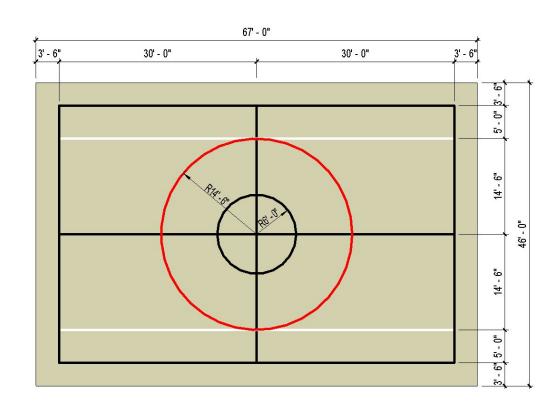
- FOP Block Party raised a total of \$33,531 (26% more than last year with about same expenses)- further insights coming next Board Meeting
- Saber Sprint is coming up next month, traditionally good source of revenue

Projects

- Safety netting waiting on final repairs
- Modular gym striping/taping - upcoming:

Phase 1: Temporary vinyl striping: \$4,228.00 (a long weekend in the fall)

Phase 2: Permanent striping/ painting: \$5,900.00 (summer break) - will include mascot.



Communications

FOP slide included in Meet the Teacher Slide Deck!

Friday 5





Aug 12, 2025 - Sep 10, 2025 • Compared to last 30 days • Includes Apple MPP









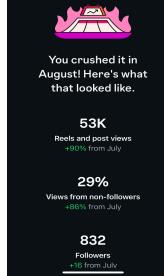


Communications - Instagram

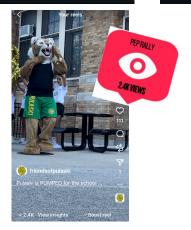
Insights	Aug 12 - Sep 10					
Views						
Interactions	₹ 748 >					
New followers	24 >					
Content you shared	₹ 202 >					



any other piece of content you shared last











Events



- Boohoo Yahoo Breakfast (8/18/25)
 - Big Turnout, great energy

- New Parent Saber Social (8/28/25) @Royal Grocer
 - Strong Attendance, very successful
 - Pre-K Parents
 - New-to-the-community Parents
 - Raffle









Events



- Movie on the Turf (9/19/2025) @7pm
 - Sign Up Genius
 - Concession
 - FOP Board
- Saber Sprint (10/16/2025)
 - T- Shirt forms sent to all teachers
- Dad's Social
 - Tentative date (10/23/2025)
 - Bears Game- Sports event
- You've Been Sabered
 - Teacher Appreciation (Monthly)
 - World Teacher Day October 5



Been Sabered!



Saber Sprint

Runner 1





Runner 2



Saber Sprint

Saber 1 Saber 2







Saber Sprint

Retro 1



Student's Design

10:00 - 10:30 Primero - Rojo 10:00 - 10:30 1st - Red 10:30 - 11:00 5th - Dk. Blue 10:30 - 11:00 Quinto-Azul oscuro 11:20 - 11:50 8th - Purple 11:20 - 11:50 Octavo - Morado 12:30 - 1:00 Segundo-∩egro 12:30 - 1:00 2nd - Black



Fundraising

- Annual Sponsorship outreach started mid-August
 - Currently tracking at ~\$17k, last year we raised ~\$60k in total.
- September Monday bingo has been off to a strong start, 3 more Mondays left of this fundraising event!
 - September 15th: 3rd-5th grade
 - September 22nd: 1st-2nd grade
 - September 29th: Prek & Kinder

Upcoming Fundraising Events:

- Pizza & Merchandise @ Movie on the turf
- Dineout @ FARE
- A Pied Shopping Event
- SABER SPRINT!!

Saber Sprint Incentives

Top Class Prize

Movie with popcorn and candy in the auditorium.

Whole School Prize

Pajama day or extra recess with a mid-day candy treat.

**We have done popsicles in the past and would love to
do again but they are too complex given the melting
factor. I am proposing blow pops, tootsie pops or ring
pops.

Top 3 Earner Prizes

K-2nd Grade Prizes

- 1st Place: Large LEGO set
- 2nd Place: Medium LEGO or craft set, Squishmallows bundle, or craft set
- **3rd Place**: Puzzle, Play-Doh set, sticker book + crayons, or a fun book (e.g., *Pete the Cat, Dog Man*)

3rd-5th Grade

- **1st Place:** Instax Mini camera, or wireless headphones (kid-safe)
- 2nd Place: \$25 gift card to Target, Amazon or Barnes & Noble
- **3rd Place:** Fidget/toy bundle, book series box set (e.g., *Percy Jackson*)

6th-8th Grade

- **1st Place:** Wireless earbuds (or beats headphones), Bluetooth speaker, or \$50 Amazon/Apple/Target gift card
- 2nd Place: LED strip lights, hoodie from a popular brand, or \$30 gift card
- 3rd Place: \$20 gift card

Saber Soirée

Block Party Recap

	2024						2025						
	PreSale		Day Of		Total		PreSale		Day Of		Total		
Ticket Sales	\$	1,720	\$	7,052	\$	8,772	\$	2,570	\$	8,130	\$	10,700	
Kids Wristbands	\$	2,675	\$	4,475	\$	7,150	\$	2,275	\$	3,250	\$	5,525	
Adult Wristbands / Cups	\$	2,160	\$	3,390	\$	5,550	\$	3,330	\$	3,930	\$	7,260	
Kids Wristbands w/ Train	-		-		-		\$	3,430	\$	2,310	\$	5,740	
Swag			\$	2,978	\$	2,978			\$	665	\$	665	
Other Cash (collected day of and not categorized)			\$	1,884	\$	1,884			\$	3,641	\$	3,641	
Total Revenue					\$	26,334					\$	33,531	
Total Expenses					\$	13,949					\$	13,184	
Block Party Income			Jan San San San San San San San San San S		\$	12,385					\$	20,347	

Thank you to all volunteers!!

Special thanks to the Board, Mitch Bork, Chad Wehner, Jessica Morris and my co-chair, Becky Barry

We are still counting tickets to determine profitability of different activities, etc, but attendance was higher than last year. More analysis to come, but happy with the turnout and glad we added 30 minutes to the event this year. Post event feedback session to be scheduled in early October.

President's Update

- LSC update Parent concerns with Apollo, changes underway
- Principal Racasi update moving toward more holistic funding requests to FOP under organizations such as the Climate & Culture committee

Vote request

- Hispanic Heritage Month events
- Modular gym temporary floor striping/taping

Public comment/questions

Next FOP Meeting Date:

TBD