

FRIENDS OF
PULASKI

The logo for Friends of Pulaski features the text "FRIENDS OF" in a green, sans-serif font above the word "PULASKI" in a large, dark green, serif font. The letter "i" in "PULASKI" is replaced by a stylized graphic of three human figures in yellow and orange, standing within a green circular frame.

February 23, 2024

Agenda

- Welcome
- Board member and guest introductions
- Approval of December and January minutes
- Financials
- Saber Soiree
- Projects
- Events
- Fundraising
- Public comments/concerns

Current Board Members:

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Events (Interim Fundraising Chair*)
- Sonia Copeskey, Co-president
- Mayra Garcia Guzman, Secretary
- Luann Ray, Treasurer
- Nicole Wood, Co-president

Seeking Treasurer and Events Chairs!

Financial Overview

January 2024 (Chase checking account)

Incoming Funds: 21,865.67

All from individual donors, sponsorships, corporate or foundation contributions

Outgoing Funds: \$31,356.51

Staff Morale: \$0

Marketing/Enrollment Efforts: \$163 (window clings)

Campus Beautification and Improvements: \$16,500 (Gym floor resurfacing)

Community Building/Saber Soiree: \$401.10 (SS photo booth, easels, party bags)

Student Support/Enrichment: \$13,503.89 (Vast majority wish list items, wrestling shirts, 7th/8th grade dance, 7th grade field trip)

Operating Expenses: \$788.52 (Bookkeeping, credit card fees, Mailchimp)

FUNDS IN CHASE ACCOUNT END OF JANUARY: \$429,126.43

Expenditures from Chase Account January 2024

Operating Expenses

2.5%

Marketing/Enrollmen...

0.5%

Student Support/Enri...

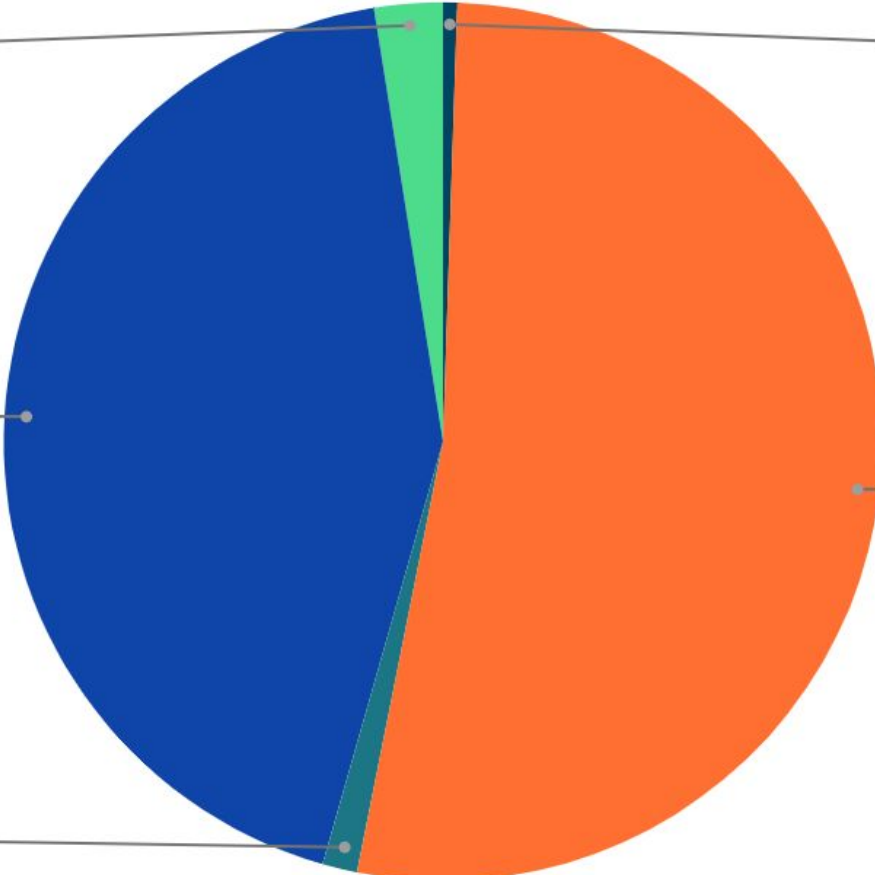
43.1%

Campus Beautificati...

52.6%

Community Building/...

1.3%



Saber Soirée Update - 2.24.24

- Ticket Sales: 316 sold to date (vs 289 total last year); Family Sponsors: 43 vs 33 last year
- Sponsorship: \$37,750 total (vs \$21,200 last year) - 64 Sponsors attending!
- Comp Tickets: 49 Teachers & Staff; 13 RGC Parents
- Silent Auction: 304 Packages valued @ \$81,438 (vs 235 @ \$66,710 last year)
- Night-of Sales: Wine Pull, Heads or Tails, Paddle Raise
- Sticker Table: Grades, Sponsors, Staff, Future Sabers

Projects

- What to do about the bathrooms?!
 - Quote to redo all bathroom stalls in both buildings - about \$70k
- New lockers - we have 2 quotes
 - Wholesale brothers - about \$250k
 - Stone Group - about \$340k
- Some white boards in the main building need to be replaced
- Main office - on hold until after Soiree
- We submitted the playground addition to CPS Capital on 12/12/23
 - Have not heard back
- Received quote for AV updates to auditorium
 - Will end up being between \$50-75k
- Digital signage still in city zoning
- New letters on the fence
 - Sonia emailed Rich earlier this week for status; no response as of 2/22/24.
- Benches in the garden and picnic tables for staff in the spring, improvements space along the modular building

Events

Latest Event Summaries

- **Altitude Family Fundraiser** - Raised \$167.46 (have check for Luann)
- **Mom's Saber Social @ Bartaco**- Great turnout, good feedback on location
- **Wolves Game**- Think turnout was pretty good
- **Dad's Saber Social** - Great turnout, good feedback on location too
- **Art Expo & Raffle for Soiree** -

Event Tracker link [here](#)

- This is the tracker that will be updated with upcoming event detail/event summaries

Upcoming Events

- **Saber Soiree**- Tomorrow!!!! 2/24/24
- **Family Fundraiser**- Slated for March 13th, need ClimbZone contact
- **March Madness Social**- March 19th @ Floyd's

Fundraising

YTD Fundraising Summary

- **Saber Soirée:**
 - Sponsorships are at \$37,750 vs. \$21,200 total last year! Think CLP will donate \$500
- **Company match campaign will launch post-Soiree**
- **March-June** don't expect much to come through. Will do a big push over summer again for '24-'25 school year.

Updates from Nicole and Sonia

- Special thanks to the hard work of the Saber Soiree Committee – it's been a long few months and endless hours for the volunteers.
 - Appreciation Party March 14 8:15-10:15 for Board Members and Committee Members
- Racasi Updates (from mtg with Nicole?)

Public comment/questions