

FRIENDS OF
PULASKI

The logo for Friends of Pulaski features the word "PULASKI" in a large, dark green, serif font. The letter "i" in "PULASKI" is replaced by a stylized graphic. This graphic consists of three vertical bars of varying heights, colored in a golden-yellow hue, with circular heads. These bars are set against a white background within a dark green circular frame. A thin yellow arc is visible at the top of the frame, suggesting a sun or a horizon line.

January 17, 2024

Agenda

- Welcome
- Board member and guest introductions
- Approval of December minutes
- Financials
- Saber Soiree
- Projects
- Events
- Fundraising
- Public comments/concerns

Current Board Members:

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Events (Interim Fundraising Chair*)
- Sonia Copeskey, Co-president
- Mayra Garcia Guzman, Secretary
- Luann Ray, Treasurer
- Nicole Wood, Co-president

Seeking Treasurer and Events Chairs!

Financial Overview

December 2023 (Chase checking account)

Incoming Funds: \$21,842.19

All from individual donors, sponsorships, corporate or foundation contributions

Outgoing Funds: \$5,098.64*

Staff Morale: \$2,386.74 (staff holiday party, staff breakfast, Michelle Sherman gift)

Marketing/Enrollment Efforts: \$0

Campus Beautification and Improvements: \$0

Community Building/Saber Soiree: \$80.92 (treats for shopping event) / \$598 (deposit for Saber Soiree committee dinner and Hamilton tickets to auction off)

Student Support/Enrichment: \$820.84 (Amazon purchases, Jazz band t shirts, student party treats)

Operating Expenses: \$539.03 (Bookkeeping, Mailchimp, Amazon business account)

*\$673.11 in ACH debit not allocated in the above amounts - TBD

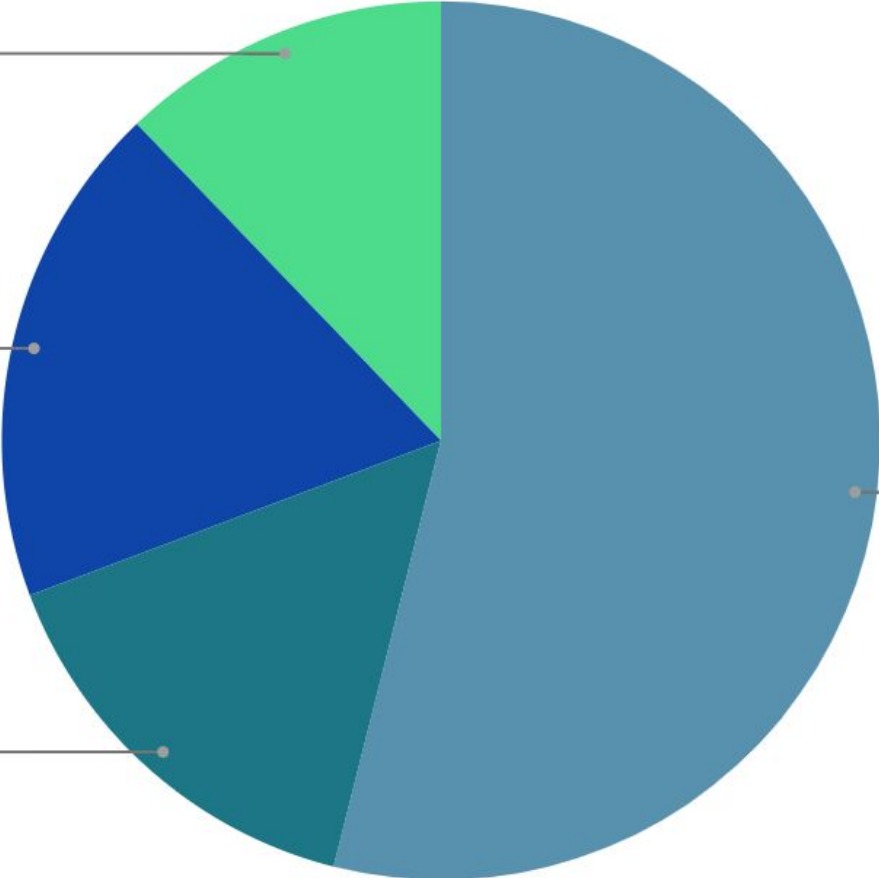
Expenditures from Chase Account December 2023

Operating Expenses
12.2%

Student Support/Enri...
18.5%

Community Building
15.3%

Staff Morale
53.9%



Financial Expenditures

Funds in Chase Account (end of December): \$438,614.95*

Projects with Earmarked Funds & in CPS Capital Process

- Digital Signage
 - Status: in City's Zoning Committee; this is held up until CPS and City of Chicago reach an agreement re: marquees citywide. The Alderman is keeping track of the status.

- Middle Playground
 - Playground architect renderings finished
 - Community survey completed
 - Moving forward with new playground area/Course A
 - Submitted Capital Work request with CPS Facilities Manager. This will then (eventually) go out for bidding (this process is multi-stepped and very arduous).

*\$16,000 check for auditorium floor has not yet been cashed.

*These funds reflect the Chase account only (checking and savings) It does not reflect funds at PNC (will close out soon) or any donations on Neon that haven't batched yet.

Saber Soirée Update - 2.24.24

- 217 tickets sold to date (vs. 163 this time last year)
- \$37,750 in sponsorship commitments to date (vs. \$21,200 total last year)
- Still need wine bottle donations (\$20+ value) and silent auction items (Feb 6 deadline)
- Classroom art projects begin week of Jan 22 (volunteers needed)
- Art Expo/Raffle on Feb 12 (save the date coming soon) - free event
- Night-of volunteers needed - SignUpGenius

Projects

- Gym floors are done!! Everyone is happy
- Decided not to move forward with stripping stalls because of the expense
 - Nicole met with contractor on 1/5/24 for quote to replace all stalls
 - This contractor also quoted new lockers
- Someone was at school on 12/13 to quote new lockers - waiting to see this quote
- Some white boards in the main building need to be replaced - will seek quotes
- Main office
- We submitted the playground addition to CPS Capital on 12/12/23
 - Have not heard back
- Nicole and Garry met with AV consulting company on 12/19/23 to discuss auditorium project
 - Have not heard back
- Digital signage still in city zoning
- Hoping to get new letters on the fence
 - Sonia has emailed the guy who does these around the city and we are waiting to hear back
- Benches in the garden and picnic tables for staff in the spring, improvements space along the modular building

Events

Fundraising



Updates from Nicole and Sonia

- Wishlist went well
 - Some ideas of how to improve it for next year
 - Does anyone have any feedback?
- Facilities meeting on 1/16/24
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Public comment/questions