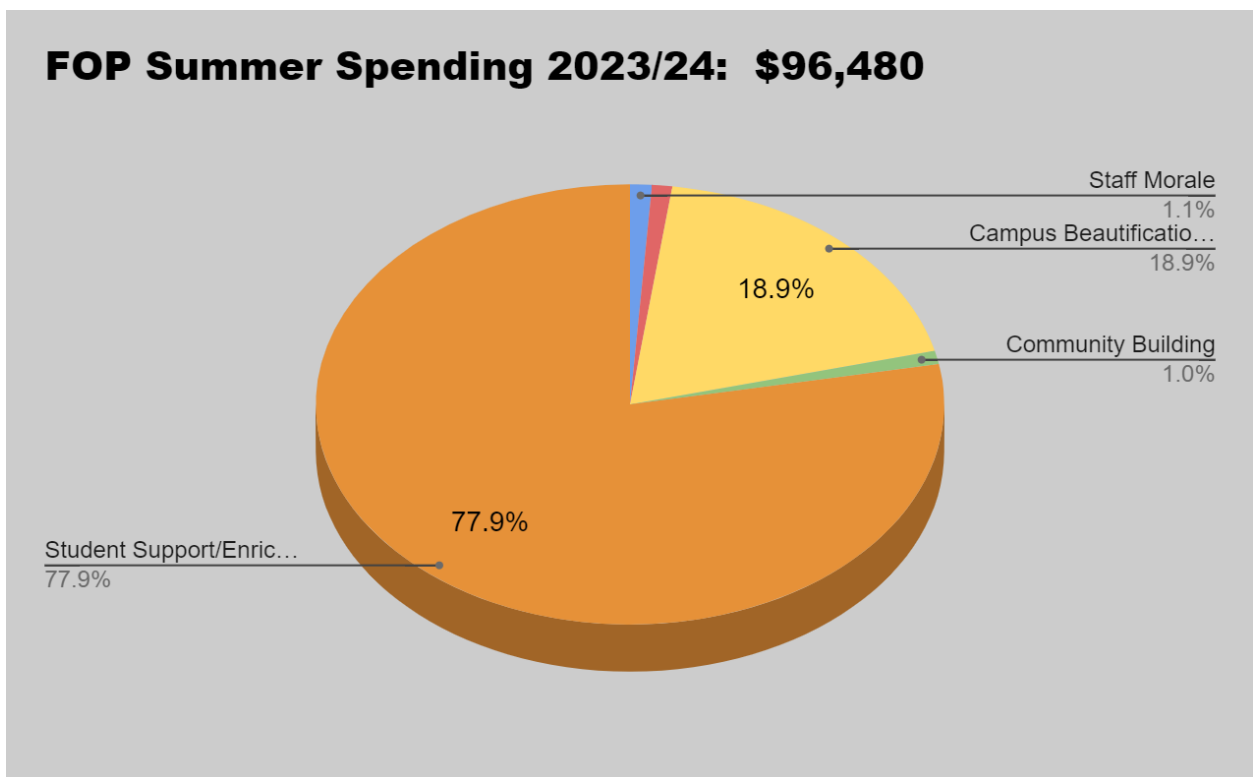


# FRIENDS OF PULASKI

## Spending Summaries Summer 2023 & Q1 of 2023/24 School Year

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### Detailed Report: Summer Spending \$96,480

#### **Staff Morale \$1,080**

- Breakfast for Custodial Staff - \$150
- Staff Meals during "Kick Off Week"
  - 2 continental breakfasts - \$300
  - Lunch catered from Jersey Mike's (105 staff members) - \$630

**Marketing/Enrollment Efforts \$1,000**

- Pulaski swag for Bucktown Garden Walk (pencils, stickers, Pulaski banner) - \$500
- Friends of Holstein Boat Regatta Sponsorship - \$500

**Campus Beautification & Improvements \$18,260**

- Safety Netting/Middle Playground ("mini turf") - \$9,000
- Campus Clean-Up/Landscaping/Planting - \$9,000
- Cones/Cone Cart for Campus Safety/Drop-off - \$260

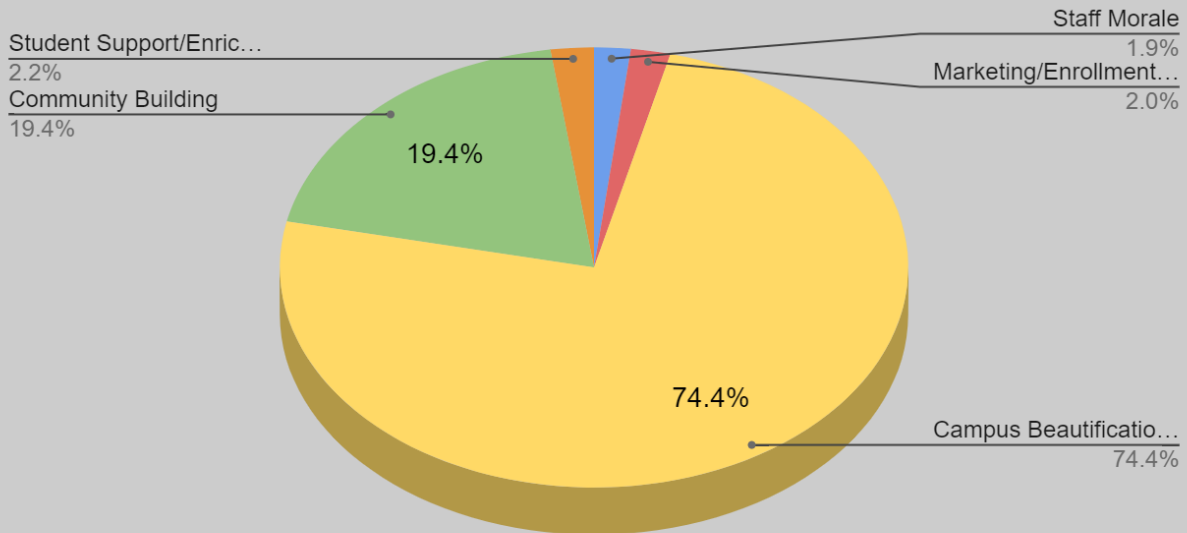
**Community Building \$940**

- Popsicle Playdates (popsicles) - \$140
- Speakers/projector/screen/wireless microphone for FOP/Pulaski Movies on the Turf - \$800

**Student Support/Enrichment \$75,200**

- Eureka Math Curriculum - \$18,000
- Singapore Math Curriculum - \$4,000
- Right at School Staff Members (4) for recess & lunch - \$50,000
- Bussing for Students to City Kids Sleepaway Camp - \$3,200

## FOP Q1 Spending 2023/24: \$31,930



## Detailed Report: Q1 (Aug-Oct) \$31,930

### **Staff Morale \$600**

- Staff PD Day 10/27/23
  - Continental Breakfast - \$380
  - Request by Admin for teacher "Spa Day" gifts - \$220

### **Marketing/Enrollment Efforts \$650**

- RGC Facebook Marketing - \$250
- Custom Pulaski Logo fitted 8ft tablecloths (2) and dark green fitted tablecloths (8) requested by Administration - \$400

### **Campus Beautification & Improvements \$23,770**

- New Basketball Backboard - \$770
- New Drapes in Auditorium and Gymnasium and Installation - \$23,000

### **Community Building \$6,200**

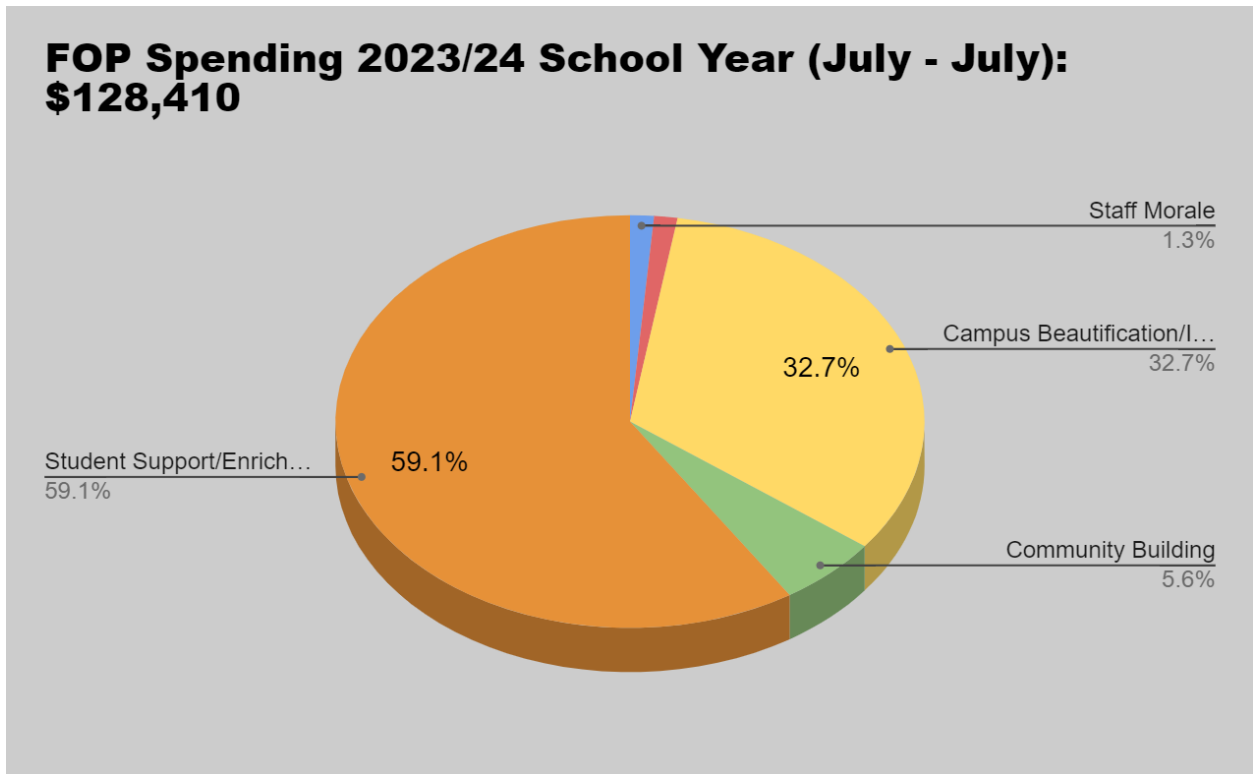
- Boo Hoo Yahoo New Parent Breakfast - \$200
- Popsicles for all staff and students/first week of school - \$700

- Saber Sprint T-Shirts All Students & Staff - \$5300

**Student Support/Enrichment \$710**

- 8th Grade Test Breakfast (2x) - \$410
- Duolingo Subscription for Spanish Department - \$300

Total Spending July - October 2023: \$128,410



## Projects with Earmarked Funds & in CPS Capital Process

- Digital Signage
  - Status: in City's Zoning Committee; this is held up until CPS and City of Chicago reach an agreement re: marquees citywide. The Alderman is keeping track of the status.
- Refinishing Auditorium & Gymnasium Flooring
  - Requests submitted and out for bidding. As of 11/8/23, bids are still being obtained by CPS staff.
  - Anticipating scheduling for Winter Break 2023 but unclear if that will be possible.
- Middle Playground
  - Playground architect renderings finished
  - Community survey completed
  - Moving forward with new playground area/Course A
  - Submitted Capital Work request with CPS Facilities Manager. This will then (eventually) go out for bidding (this process is multi-stepped and very arduous).

**Questions or concerns? Contact FOP Co-Presidents Sonia Copeskey or Nicole Wood:  
sonia@friendsofpulaski.org or nicole@friendsofpulaski.org  
friendsofpulaski.org**