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April 19, 2024

# Agenda

- Welcome
- Board member and guest introductions
- Approval of March minutes
- Voting
- Financials
- Lockers
- Projects
- Events
- Fundraising
- Public comments/concerns

#### **Current Board Members:**

- Garry Alderman, Projects and Procurement
- Michelle Carlson, Events (Interim Fundraising Chair\*)
- Sonia Copeskey, Co-president
- Mayra Garcia Guzman, Secretary
- Luann Ray, Treasurer
- Nicole Wood, Co-president

# Voting

- Request from Mr. DeBruyn for full school picnic, organized by RGC, on May
  11, location TBD (somewhere either on school grounds or nearby).
  - Request is for \$500, but RGC still has \$326 left in their earmarked funds, so I am seeking approval for \$176 to round out their request
- Request from Lizeidi Marin to fund transportation for students to attend City Kids Camp

#### Financial Overview

**MARCH 2024** 

Incoming Funds: \$8,386.36

**Outgoing Funds: \$24,678.85** 

Staff Morale: \$179.93 (Staff party)

Marketing/Enrollment Efforts: \$46 (RGC Facebook ads)

Campus Beautification and Improvements: \$0

Community Building/Saber Soiree: \$17,694.87 (Saber Soiree dj, emcee, down payment for 2025 space thank you dinner, printing)

Student Support/Enrichment: \$653.33 (concessions for 5th grade exhibition, 5/6th grade dance)

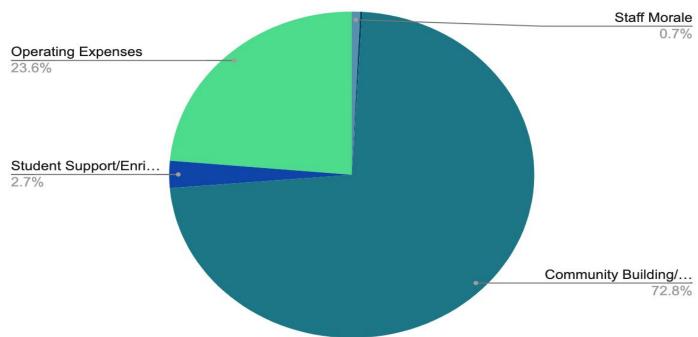
Operating Expenses: \$5,745.23 (Saber Soiree cc fees, website, school website domain, Amazon, Mailchimp)

Reimbursed Expenses: \$359.49

FUNDS IN CHASE ACCOUNT END OF MARCH: \$526,734.16

# Expenditures from Chase Account March 2024





#### Lockers

- Order is in as of 4/18; winning CPS Bid
- We will get stacked lockers for the whole building so that each student has their own space
  - We polled the 3-8th gr homeroom teachers; of those who responded, all voted stack
- Students in 2-7th gr homerooms voted for color (Racasi chose the 2 options)
  - Green received 27% and Blue 76% of votes (376 total votes)
- Demolition and installation will take much of the summer
- \$267,000 for entire project

We couldn't be more excited.

Thank you to the board for your support of this project!!



# **Projects**

- Main office
  - Committee met recently to revive the project. We are working on the theme and budget.
  - Hope to have a budget for approval at the next meeting
- New letters on the fence
  - Rich from We All Live Here removed the letters to repair.
- Coat/backpack solution for modular building
  - Exploring option need to be replaced
  - Have our list of top priority classrooms
- Digital signage
  - Due to new protocol with Capital, all projects were cancelled and resubmitted. Pulaski has been re-submitted; building manager is waiting on project approval; bidding process next.

#### **Events**

#### **Latest Event Summary**

- March Madness Social- March 19th @ Floyd's- Did anyone attend? Unsure of turnout/success.
- Saber Social @ Beautiful Rind- Not a good turnout but it also wasn't set up for success. We will repeat the event next year but get communication up earlier and work with the owner on better prepping.

#### **Event Tracker link here**

2024-2025 event dates are beginning to be tracked.

#### **Upcoming Events**

- Spring Fling (pre-k 2nd grade)- May 2nd, 4:30-6pm- Post created, need confirmation from staff
- **Shopping Social-** May 2nd, 5:30/6pm? Waiting on confirmation from Julie the owner
- **Teacher Appreciation Week-** May 6th-May 10th, any fun ideas?
- Muffins with Mom- May 13th, need to coordinate with RGC
- International Night- May 16th
- Movie on the Turf- May 31st- please everyone volunteer if you can!

# Fundraising

#### **Latest Fundraising Summary**

- Company Match Campaign (post-Soiree)- I don't have results
- My Pie Dineout- April 10th- less than half of last year (\$130), owner is rounding up to \$200

# Public comment/questions