



Monthly Board Meeting
October 19, 2022

Agenda

- Welcome
- Board Member and Guest Introductions
- Approval of September Meeting Minutes
- FOP Volunteer Opportunities
- Playground Update
- Saber Service Program
- Funding Requests:
 - Teacher Request - Modular Building Laminator
- Events
- Fun Run Recap
- Treasurer Discussion
- Fundraising Discussion
- Projects and Procurement

Board Members

- Sonia Copeskey, Events Chair
- Jason Edelson, Fundraising Chair
- Lezlie Mackie, Volunteer Chair
- Matt Niemczak, Projects and Procurement Chair
- Luann Ray, President
- Jennifer Riccolo Debower, Liaison to CPS/LSC
- Michelle Sherman, Communications Chair
- Jeremy Sutton, Treasurer
- Nicole Wood, Secretary

FOP Volunteer Opportunities - Luann Ray

- 2023 Block Party Chair
- 2023 Fun Run (Saber Sprint) Chair
- Graphic Designer (design our swag, flyers, logo etc)
- Mom Events Chair (2 events per year)
- Dad Events Chair (2 events per year)
- Family Events Chair (2 events per year)
- Projects Help (Parent Volunteer Projects)
- Fundraising (Data mining and research)
- Fundraising (Grants)

Playground Update - Stephanie Hoit

What we've learned?

- Complete replacement of existing playground will cost approximately \$750,000 (budget was \$200,000)
- Potential opportunity to work through the Pulaski facilities manager vs. the full CPS capital construction process.

Committee Proposal

- Use original budget to upgrade 3 potential spaces: Area between gaga pit and existing play structure, 4 square area, garden area. Could also look at options for Rock Garden area.
- Utilize a landscape architect who knows process and requirements.

Next Steps

- Confirm expenditure limit and feasibility to run this project as a POC through the facilities manager.
- If we can move forward, engage landscape architect for design and drawings.
- Communication plan to inform community (survey results posted)

Key Deliverables: 2 design options for the space in B&W with 3D equipment renderings (\$3060). Optional color renderings to share with community for feedback (\$3000).

Saber Service Program - Nicole Schumacher

- Kiss n Go
- Grounds/Campus Cleanup
- Thanksgiving Food Drive
- Tutoring

Funding Request: Laminator - Nicole Wood

Laminator

Item	Web link	Price
27 in laminator	https://www.mybinding.com/gbc-ultima-65-ezload-27-roll-laminator-1710740b.html	\$2621.29
Rolling cart	https://www.mybinding.com/luxor-lp27c-e-black-audio-visual-cart-w-cabinet.html	\$288.59
2 rolls of laminating film	https://www.mybinding.com/gbc-ultima-65-and-pinnacle-27-ezload-laminating-films.html	\$107.39
Zippy Cutter (2 of them)	https://www.amazon.com/Alvin-K353-Parser-Cutter-Color/dp/B0015ASV64/ref=asc_df_B0015ASV64/?tag=hyprod-20&linkCode=df0&hvadid=167124288385&hvpos=&hvnetw=g&hvrand=5592418510219007465&hvpone=&hvtwo=&hvqmt	\$13.98

A teacher reached out to request FOP's support in purchasing a large scale laminator for the modular building. In years past, the teachers were able to utilize the laminator at the Teacher Store, but it closed recently. They now have to take their large scale laminating projects to Fedex/Kinkos, which is both time consuming and expensive for them.

Here are the items that I am requesting:

Funding Request: Cafeteria Staff Lounge - Nicole Wood

- ▶ The modular building staff requests:
 - ▶ Organizers for lost and found (for both buildings)
 - ▶ Upgrade the cafeteria staff lounge



Events - Sonia Copeskey

- Movie on Turf - Concessions raised \$1200 for Mr. Green and the Pulaski Band Program
- **Saber Cook-Off: Saturday, November 5th from 12-3pm @ Leavitt Street Inn**
 - 15 spots for chefs to present their best chili/pozole/stew
 - Meat donated by PreBrands for chefs to use
 - Sign up at friendsofpulaski.org
 - \$10 entry to taste; Adults Only; Beverages for sale at LSI
 - Money raised will be earmarked for RGC
- **Saber Social: Thursday, November 17th from 7-9pm @ Door 24 Wine**
 - Wine Tasting, tickets for sale soon
 - Every bottle purchased and donated to Saber Soiree Wine Pull will be matched by Door 24; Case discounts
- Shopping GiveBack Events, Other activities will be posted online (IG/FB/website)

Fun Run Recap - Luann Ray

- Day of Event Success!
- Raised \$41,500 (as of 10.17) - this includes sponsorships
- 88 Fundraising pages with an average donation total of \$305 per page
 - 2021: 90 fundraising pages with an average page donation total of \$309
 - 2019: 101 fundraising pages with an average page donation total of \$282
- Tshirts for all students was well-received! (thanks Sarah Sutton for the idea and sponsorship)
- Next year re-brand as Saber Sprint (Autumn's idea)
- Recruit new Chair

Treasurer - Jeremy Sutton

Includes Cash
Assets at both
PNC and Chase

PNC should be
fully
transitioned in
October/November

Treasurer - Jeremy Sutton

September
Month End
Cash:
321,383.85

vs. 2021
September
Month End
189,086.83

Balance Sheet	
As of September 30, 2022	
	TOTAL
▼ ASSETS	
▼ Current Assets	
▼ Bank Accounts	
1010 PNC Checking	37,025.20
1020 PNC Money Market	95.74
3950351917 Chase Savings	10,000.19
859882182 Chase Business Checking	85,175.89
Total Bank Accounts	\$132,297.02

Treasurer - Jeremy Sutton

Includes
annual costs
for technology
position
support and
recess
monitors

Friends of Pulaski

Profit and Loss
September 2022

	TOTAL		
	SEP 2022	SEP 2021 (PP)	JUL - SEP, 2022 (YTD)
Income			
4020 Corporate Sponsorships	3,750.00	750.00	3,750.00
4100 Individual Contributions	3,754.44	8,293.23	10,940.85
4210 Corporate/Business Grants	144.24	125.00	1,169.24
Sales of Product Income		3,136.50	
Total Income	\$7,648.68	\$12,304.73	\$15,860.09
Cost of Goods Sold	\$0.00	\$0.00	\$278.93
GROSS PROFIT	\$7,648.68	\$12,304.73	\$15,581.16
Expenses			
7010 Charitable Contributions to Pulaski School			
7010-001 Pulaski Projects	6,024.15	12,701.87	16,580.84
7010-002 Pulaski Programs	251.34	175.00	85,173.45
Total 7010 Charitable Contributions to Pulaski School	6,275.49	12,876.87	101,754.29
8600 Direct Expenses	10,681.88	1,270.00	15,212.33
Operating Expenses	1,423.36	1,693.57	2,173.30
Total Expenses	\$18,380.73	\$15,840.44	\$119,139.92
NET OPERATING INCOME	\$ -10,732.05	\$ -3,535.71	\$ -103,558.76
Other Income			
5310 Interest Earned	0.87	4.93	10.60
Total Other Income	\$0.87	\$4.93	\$10.60
NET OTHER INCOME	\$0.87	\$4.93	\$10.60
NET INCOME	\$ -10,731.18	\$ -3,530.78	\$ -103,548.16

Fundraising - Jason Edelson

- Near completion of next draft of Sponsorship Guide
 - Includes Whole School and Event Sponsorship levels:
 - Need Soiree sign off
 - Need Fun Run sign off
- Targeting a post-Soiree launch for Fun Run, Corporate Sponsors, and Whole School
- Fun Run fundraising window starts in March/April and runs through summer
- Bell Collaboration
- Grant writer volunteer request
- Annual State of the School and school year kickoff objectives