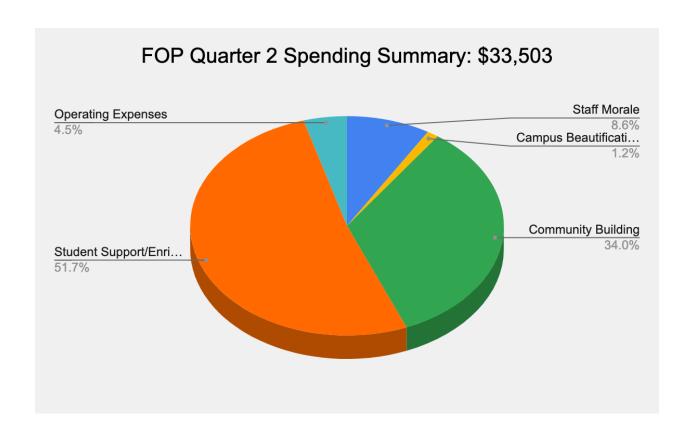


Spending Summary Q2 of 2023/24 School Year



Detailed Report: Q2 Spending (10/23/23 - 1/7/24): \$33,503

Staff Morale - \$2,889

- Staff Halloween Party \$516
- Staff Holiday Party \$1781
- Holiday Donuts for Entire Staff \$366
- Administration Holiday Gifts \$226

Community Building - \$11,386

- Saber Sprint Incentive Ice Cream Party (Classes w/ 25% participation) \$394
- Challengers Shopping Event Donuts & Coffee \$80
- Chili Cook-Off Supplies \$34
- Door 24 Giveback Event/Supplies & Food \$78
- Saber Soiree 2024 Overhead \$10,800

Student Support/Enrichment - \$17,329

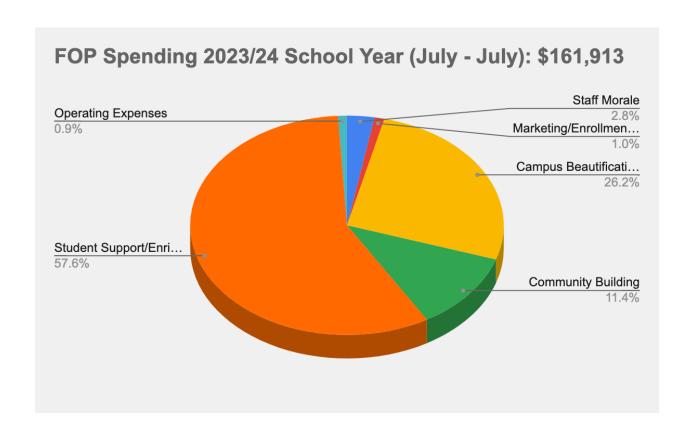
- Jazz Band T-Shirts \$243
- Staff Holiday Wishlist \$12,000
- Saber Council Support \$682
- 7th Grade Field Trip Snacks \$115
- Library Supplies \$651
- Culture and Climate Committee \$990
- Cheer Mat/Athletics \$1470
- Candy Canes for Parannda \$147
- Cheer Uniforms/Athletics \$737
- RGC Support \$294

Campus Beautification - \$400

• Curtain Rope Installation Gymnasium - \$400

Operating Expenses - \$1499

- Bookkeeper \$760
- Annual Subscriptions \$739



Projects with Earmarked Funds & in CPS Capital Process

- Digital Signage
 - Status: in City's Zoning Committee; this is held up until CPS and City of Chicago reach an agreement re: marquees citywide. The Alderman is keeping track of the status.
- Middle Playground
 - Submitted Capital Work request with CPS Facilities Manager 12/12/23. This will then (eventually) go out for bidding (this process is multi-stepped and very arduous).
 - Requested follow-up 1/9/24 & 1/16/24; no response.

Questions or concerns? Contact FOP Co-Presidents Sonia Copeskey or Nicole Wood: sonia@friendsofpulaski.org or nicole@friendsofpulaski.org friendsofpulaski.org