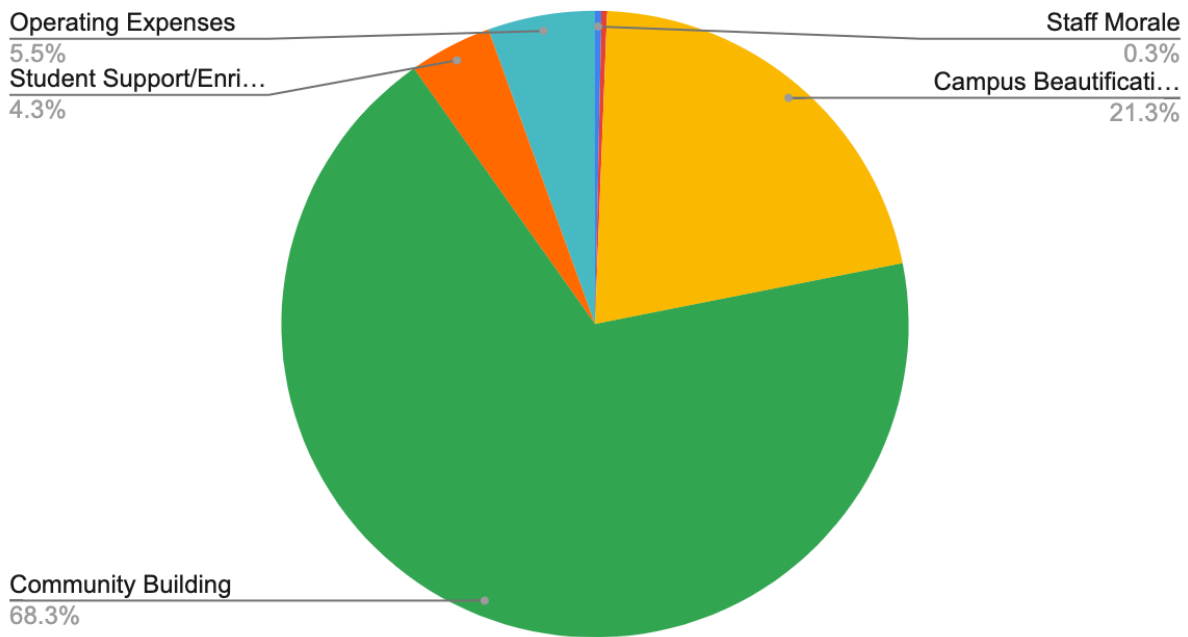


# FRIENDS OF PULASKI

## Spending Summary Q3 of 2023/24 School Year

Detailed Report: Q3 Spending (1/8/24 - 3/22/24)

FOP Quarter 3 Spending Summary: \$75,202



### **Staff Morale - \$250**

- Breakfast Staff PD Day - \$250

### **Community Building - \$51,360**

- Saber Soiree 2024 Expenses (vendor invoices, supplies, marketing, digital platform fees)  
- \$37,020

- Saber Soiree 2025 Deposit - \$14,340

### **Student Support/Enrichment - \$3,224**

- Athletics (Wrestling shirts) - \$242
- Athletics (Cheerleading supplies) - \$105
- Wishlist 2023 odds and ends - \$1000
- Saber Council - 7th/8th Grade Dance Supplies/Food - \$426
- Saber Council - Decorations for Quarterly Assembly - \$65
- MYP Poland Trip/Entry Tickets Auschwitz - \$440
- Saber Council - 5/6th Grade Dance Supplies/Food - \$349
- 4th Grade Invention Convention Snacks - \$417
- Coffee/Pastries Invention Convention Guests - \$180

### **Campus Beautification - \$16,000**

- Gym & Stage Floor Refinishing - \$16,000

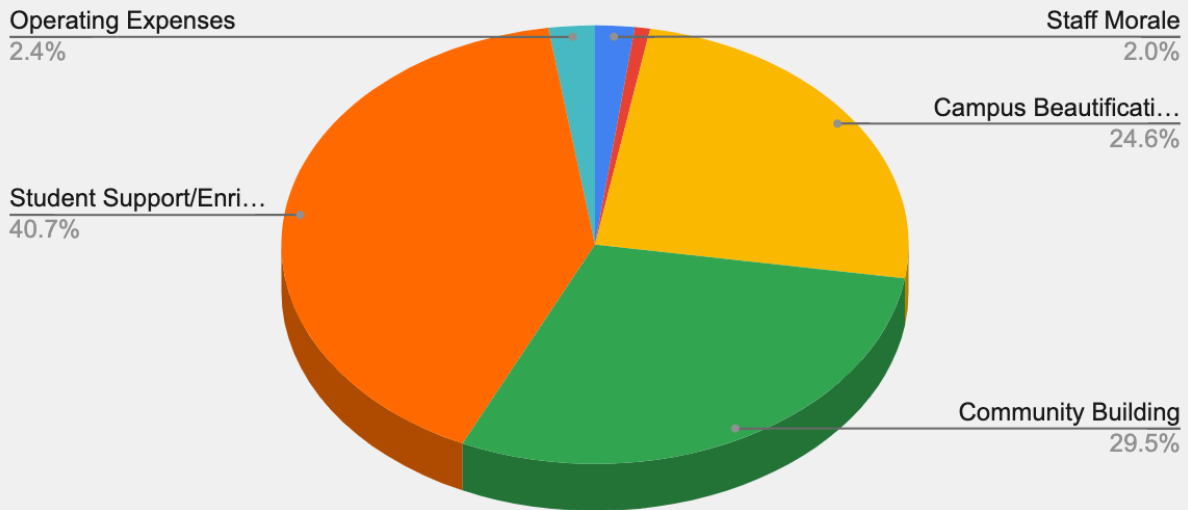
### **Marketing and Enrollment - \$213**

- Window Clings for Sponsors - \$163
- Facebook Ads (RGC) \$50

### **Operating Expenses - \$4,155**

- Bookkeeper - \$920
- Mailchimp - \$100
- OneCause subscription - \$2295
- Neon - \$259
- Amazon Prime - \$45
- Wix \$528
- ACH fees \$8

## FOP Spending 2023/24 School Year (July - July): \$237,115



## Projects with Earmarked Funds & in CPS Capital Process

- Locker Replacement Main Building (650 lockers)
  - CPS Bidding Process Complete; lockers ordered; installation Summer 2024
- Digital Signage
  - Status: due to new protocol with Capital Projects, all digital sign projects were canceled and required to be resubmitted by the schools. Pulaski has been re-submitted; the building manager is waiting on project approval; bidding process next.
- Middle Playground
  - Submitted Capital Work request with CPS Facilities Manager 12/12/23. This will then (eventually) go out for bidding (this process is multi-stepped and very arduous).
  - No updates as of the end of Q3.

**Questions or concerns? Contact FOP Co-Presidents Sonia Copeskey or Nicole Wood:**  
**[sonia@friendsofpulaski.org](mailto:sonia@friendsofpulaski.org) or [nicole@friendsofpulaski.org](mailto:nicole@friendsofpulaski.org)**  
**[friendsofpulaski.org](http://friendsofpulaski.org)**