



Board Meeting

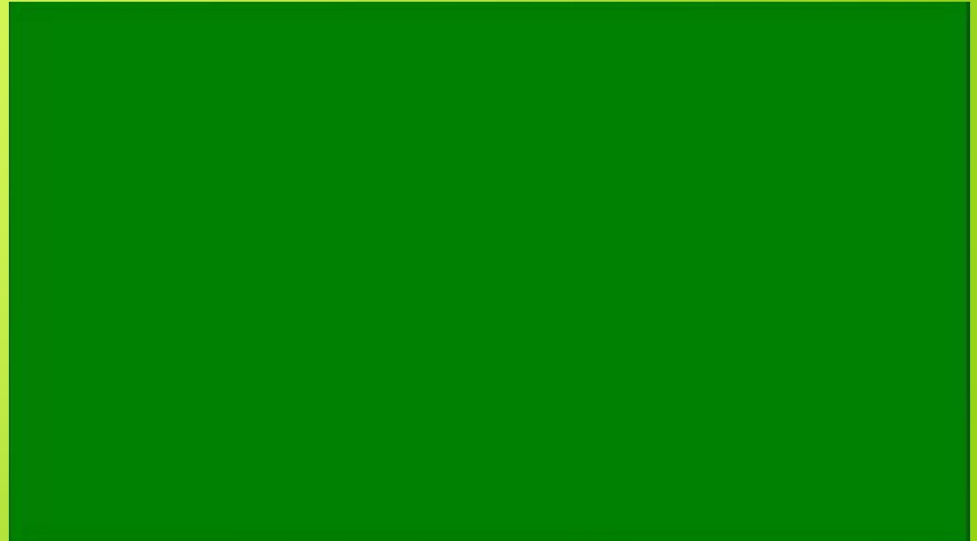
March 20, 2013

Agenda

- Welcome and Introductions
- President
- Treasurer
- Fundraising
- Fun Run
- Business Outreach
- Communications
- Volunteers
- Lowes Grant

Update

- Waiting on Chromebook Cart Delivery
- Fun Run (6/14)
- Movie Night (4/27)
- Trash Cans
- FOPritzker Discussion



Profit & Loss Statement and Balance Sheet

February 2013

| | Total |
|--------------------------------|--------------------|
| Income | |
| Donations | 1,946.24 |
| In-Kind Donations | 0.00 |
| Restricted Donations | 0.00 |
| Total Income | \$ 1,946.24 |
| Expenses | |
| Advertising | 0.00 |
| Charitable Giving | 5,595.00 |
| Charitable Giving - In Kind | 540.38 |
| Total Charitable Giving | 6,135.38 |
| Credit Card Processing Fee | 230.06 |
| Insurance | 0.00 |
| Online Accounting Service | 57.26 |
| Promotional | 0.00 |
| Stationery & Printing | 0.00 |
| Supplies | 0.00 |
| Taxes & Licenses | 300.00 |
| Web Services | 98.00 |
| Total Expenses | \$ 6,820.70 |
| Net Operating Income | -\$4,874.46 |
| Other Expenses | |
| Miscellaneous | 0.00 |
| Total Other Expenses | \$ 0.00 |
| Net Other Income | \$ 0.00 |
| Net Income | -\$4,874.46 |

| | Total |
|-------------------------------------|--------------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| PNC Checking | |
| Non-Restricted Funds | 3,729.97 |
| Restricted Funds | 5,000.00 |
| Total Bank Accounts | \$ 8,729.97 |
| Accounts Receivable | |
| Accounts Receivable (A/R) | 0.00 |
| Total Accounts Receivable | \$ 0.00 |
| Other Assets | |
| In-Kind Donations | 0.00 |
| Total Other Assets | \$ 0.00 |
| Total Current Assets | \$ 8,729.97 |
| TOTAL ASSETS | \$ 8,729.97 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Total Liabilities | |
| Equity | |
| Retained Earnings | 13,604.43 |
| Net Income | -4,874.46 |
| Total Equity | \$ 8,729.97 |
| TOTAL LIABILITIES AND EQUITY | \$ 8,729.97 |

Donations by Month

| Month | Number of Donations | Continuing Donations | New/One Time Donations | Corporate Grants/Matches | In-Kind Donations | Total Donations |
|----------------|---------------------|----------------------|------------------------|--------------------------|-------------------|--------------------|
| January (2012) | 2 | \$110.00 | | \$0.00 | \$0.00 | \$110.00 |
| February | 6 | \$200.00 | \$575.00 | \$0.00 | \$0.00 | \$775.00 |
| March | 4 | \$225.00 | | \$0.00 | \$0.00 | \$225.00 |
| April | 4 | \$250.00 | | \$0.00 | \$0.00 | \$250.00 |
| May | 5 | \$275.00 | | \$0.00 | \$0.00 | \$275.00 |
| June | 9 | \$425.00 | | \$5,000.00 | \$0.00 | \$5,425.00 |
| July | 6 | \$300.00 | | \$0.00 | \$0.00 | \$300.00 |
| August | 11 | \$250.00 | \$250.00 | \$0.00 | \$0.00 | \$500.00 |
| September | 12 | \$375.00 | \$350.00 | \$0.00 | \$0.00 | \$725.00 |
| October | 19 | \$675.00 | \$1,165.00 | \$0.00 | \$0.00 | \$1,840.00 |
| November | 15 | \$945.00 | \$1,122.00 | \$0.00 | \$0.00 | \$2,067.00 |
| December | 13 | \$725.00 | \$271.24 | \$0.00 | \$540.38 | \$1,536.62 |
| Total | 106 | \$4,755.00 | \$3,733.24 | \$5,000.00 | \$540.38 | \$14,028.62 |
| January (2013) | 12 | \$725.00 | \$350.00 | \$0.00 | \$0.00 | \$1,075.00 |
| February | 12 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| Total | 12 | \$1,475.00 | \$350.00 | \$0.00 | \$0.00 | \$1,825.00 |

Fundraising

- Honor Roll on website
- Letters
 - Stewardship about Chromebooks
 - Spring Appeal

Fundraising FUN RUN

- Event Date: June 14th (Friday)
- Kickoff: May 6th
- Approved by LSC
- Mark Battin will be teacher representative

Business Outreach

- Degerberg Academy of Martial Arts
- Potbelly

Communications

- www.greatschools.org needs more activity
- Photo Releases



Volunteers

Parent Volunteers needed!

- PreK and K Roundups (May)
- Popsicle Playdates (throughout summer)
- FOP presence at fall community events
 - Bucktown Arts Fest
 - Apple Pie Fest
 - NPN School Fair

Lowes Grant

- \$5,000
 - Outdoor Classroom – Dechant
 - Outdoor Classroom - Tolzmann
 - Landscaping - Dillinger
 - Playground Equipment Repairs - Antoniewicz
 - ~~Trash cans~~
- <http://www.toolboxforeducation.com/sample.html>
- *Need to send a letter to Lowes requesting the change of use.*

Open Meeting Topics

- Next Meeting April 24, in the Pulaski Library

Degerberg Academy of Martial Arts & Pulaski International
Team up to raise money for the technology ???

3596 N Milwaukee Ave (Addison & Milwaukee)
773-545-3423 www.degerbergacademy.com

6 weeks of martial arts lessons \$69

100% of the \$69 fee goes to Pulaski International. Includes a uniform donated by Degerberg Academy
Classes run from ??? 2013 to ???2013

Attend 2 classes per week (12 classes total). Make up classes available.

School operated by Daniel Brenka Kids Instructors David Cook and Joe Medina



our very own Ashley Arroyo loves learning martial arts skills at Degerberg academy

After the 6 week session, students will have the opportunity to continue on a discounted basis and the registration fee will be waived.

Enrollment forms and checks can be dropped off at either school office

Ninja Turtles, Age 3 to 6

Mon 4:45 - 5:15

Wed 5:15 - 5:45

Fri 4:45 - 5:15

Kids Age 7 to 14

Mon 4:45 - 5:30

Tue/Thu 4:00 - 4:45

Wed 4:30 - 5:15

Fri 6:15 - 7:00

Sat 12:15 - 1:00

Adults Ages 15 +

Mon/Wed 6:15 - 7:15

Tue 7:15 - 8:15

Thu 8:15 - 9:15