



Board Meeting

December 17, 2014

Agenda

- ◆ Welcome and Introductions
- ◆ President
- ◆ Treasurer
- ◆ Communications
- ◆ Projects
- ◆ Gala
- ◆ Volunteers
- ◆ New Business

Updates

- ◆ LSC
 - IB PYP Authorization
 - 1+ SQRP Rating
 - Funded full-time math coach (refilled)
 - Athletic Uniforms
 - Snow Plan
 - PARCC Readiness
- ◆ E-Rate Network Upgrade Assessment Concluded
- ◆ New Area Facility Manager – Will delay approval of Transformer project
- ◆ 42 Chromebooks purchased for 3rd and 4th Grades (6 per classroom)
- ◆ Golden Apple Teacher Awards
 - Focusing on PreK-3
 - Nominations due 1/5/15, so far only 1 (Ms. Lacour)

Profit & Loss Statement and Balance Sheet

November 2014

	Total
Income	
Donations	52,213.30
In-Kind Donations	7,054.80
Restricted Donations	4,975.00
Non-Profit Income (T-Shirts, Block Party, Income - Auction/Sale of In-Kind	5,006.75 2,460.00
Total Income	\$ 71,709.85
Expenses	
Advertising	0.00
Charitable Giving	49,284.47
Charitable Giving - In Kind	2,460.00
Total Charitable Giving	51,744.47
Credit Card & Banking Fees	1,275.94
Fundraising Expense	1,452.50
Fundraising Exp. - In Kind	4,594.80
Insurance	0.00
Online Accounting Service	314.93
Promotional	2,482.00
Stationery & Printing	0.00
Supplies	0.00
Taxes & Licenses	25.00
Web Services	839.24
Total Expenses	\$ 62,728.88
Net Operating Income	\$ 8,980.97
Other Expenses	
Miscellaneous	0.00
Total Other Expenses	\$ 0.00
Net Other Income (Refund)	\$ 0.00
Net Income	\$ 8,980.97

	Total
ASSETS	
Current Assets	
Bank Accounts	
PNC Checking	
Non-Restricted Funds	16,922.88
Restricted Funds	4,975.00
Total Bank Accounts	\$ 21,897.88
Accounts Receivable	
Accounts Receivable (A/R)	0.00
Total Accounts Receivable	\$ 0.00
Other Assets	
In-Kind Donations	0.00
Total Other Assets	\$ 0.00
Total Current Assets	\$ 21,897.88
TOTAL ASSETS	\$ 21,897.88
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Retained Earnings	12,916.91
Net Income	8,980.97
Total Equity	\$ 21,897.88
TOTAL LIABILITIES AND EQUITY	\$ 21,897.88

Donations by Month



Outreach

- ◇ Recent
 - Mom's Saber Social
- ◇ Upcoming
 - Madison and Rayne in January \$20/order over \$50 to Pulaski, **includes gift cards**
- ◇ Potential
 - Shop for Good
 - Math/Read-a-thon over winter break
 - Alternative Health, LLC
 - Future Dine Outs?
 - Pizza
 - Menchie's Frozen Yogurt

Communications

- ◆ K-2 Paperless Initiative for communications home
 - Will include message to sign-up for FOP Newsletter and Facebook
- ◆ Teachers/Staff more supportive

Fundraising

◆ October Matching Campaign

- Deadline of 11/23
- \$4,000 Goal
- \$3,288 as of 11/18

Gala



- ◆ February 21, 2015
- ◆ Mardi Gras theme
- ◆ Save the Date sent
- ◆ Working on Website
- ◆ Auction
 - Wonderful response from teachers for student art and teacher experience ideas
 - Student Art Projects lead by parents tentatively January 15th and 16th
 - Looking for \$40 stipend per project
- ◆ Initial catering proposal received
- ◆ Sign-up Genius setup for committees
 - <http://www.signupgenius.com/go/10c0c4aa4a9>
 - Donations
 - Decorations
 - Teacher Art Projects
 - Ticket Sales
 - Setup/Teardown



Volunteers

- ◆ Kiss and Go needs new recruits
 - Have 2 for each day, but would like 3
- ◆ Library Assistance sign up needs more volunteers
- ◆ Breakfast Volunteers – successfully filled most of 6 weeks of absence. Cafeteria workers very appreciative.
- ◆ Need parents w/ younger kids to reach out to new parents to fill these volunteer activities. Will also rely on them for bigger upcoming pushes like the Gala and Fun Run.

Open Meeting Topics

- ◆ Next Meeting January 21, in the Pulaski Library